

# DEFAULT BUDGET OF THE TOWN

OF: NEWFIELDSFor the Ensuing Year January 1, 2016 to December 31, 2016

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

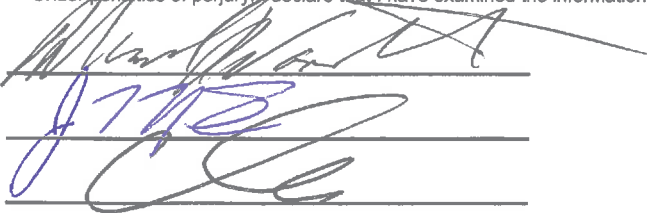
1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

## GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Michael WoodworthJames Thompson IIIChristopher Hutchins

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)230-5090

**NEWFIELDS  
DEFAULT BUDGET 2016**

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>GENERAL GOVERNMENT</b>					
4130-4139	Executive	110,400			110,400
4140-4149	Election,Reg.& Vital Statistics	7,250	7,500		14,750
4150-4151	Financial Administration	24,500			24,500
4152	Revaluation of Property	17,400	800		18,200
4153	Legal Expense	15,000			15,000
4155-4159	Personnel Administration	0			0
4191-4193	Planning & Zoning	31,000			31,000
4194	General Government Buildings	44,000			44,000
4195	Cemeteries	28,000			28,000
4196	Insurance	35,000	2,960		37,960
4197	Advertising & Regional Assoc.	4,500			4,500
4199	Other General Government	14,000	1200		15,200
<b>PUBLIC SAFETY</b>					
4210-4214	Police	436,000			436,000
4215-4219	Ambulance	5,100			5,100
4220-4229	Fire	50,100	21000		71,100
4240-4249	Building Inspection	5,000			5,000
4290-4298	Emergency Management	15,200			15,200
4299	Other (Incl. Communications)	0			0
<b>AIRPORT/AVIATION CENTER</b>					
4301-4309	Airport Operations				
<b>HIGHWAYS &amp; STREETS</b>					
4311	Administration				
4312	Highways & Streets	234,600			234,600
4313	Bridges				
4316	Street Lighting	10,000			10,000
4319	Other				
<b>SANITATION</b>					
4321	Administration				
4323	Solid Waste Collection	80,500			80,500
4324	Solid Waste Disposal	52,000			52,000
4325	Solid Waste Clean-up	3,000			3,000
4326-4329	Sewage Coll. & Disposal & Other				

**NEWFIELDS- DEFAULT BUDGET-2016**

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>WATER DISTRIBUTION &amp; TREATMENT</b>					
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv. & Other				
<b>ELECTRIC</b>					
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
<b>HEALTH</b>					
4411	Administration				
4414	Pest Control				
4415-4419	Health Agencies & Hosp. & Other	7,000			7,000
<b>WELFARE</b>					
4441-4442	Administration & Direct Assist.	2,500			2,500
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other				
<b>CULTURE &amp; RECREATION</b>					
4520-4529	Parks & Recreation	1,150			1,150
4550-4559	Library	44,432			44,432
4583	Patriotic Purposes	400			400
4589	Other Culture & Recreation	4,000			4,000
<b>CONSERVATION</b>					
4611-4612	Admin. & Purch. of Nat. Resources	2,875			2,875
4619	Other Conservation	5			5
4631-4632	<b>REDEVELOPMENT &amp; HOUSING</b>				
4651-4659	<b>ECONOMIC DEVELOPMENT</b>				
<b>DEBT SERVICE</b>					
4711	Princ.- Long Term Bonds & Notes	65,000			65,000
4721	Interest-Long Term Bonds & Notes	36,158	-3250		32,908
4723	Int. on Tax Anticipation Notes				
4790-4799	Other Debt Service				

# NEWFIELDS-DEFAULT BUDGET 2016

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Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>CAPITAL OUTLAY</b>					
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
<b>OPERATING TRANSFERS OUT</b>					
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
<b>TOTAL</b>		1,386,070	30,210		1,416,280

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4140	4 Elections in 2016	4721	bond interest
4152	contractual-internet kiosk		
4196	contractual- property and liability insurance		
4199	contractual -website		
4220-4229	Lease payment on Air Paks		